

#### **AGENDA**

# Ulis Newton Elementary School School Organizational Team Meeting Art Room

Feb 12 ,2019 3:45 PM

# **School Organizational Team Members:**

Jamie Labbe, Member Anthony Garland,Vice Chair Melinda Dean, Member Janet Sousa, Member Cindy Benavidez, Member Michael Mikula, Chair Alice Bellini, Member Kris Carlisle, Member Terry Mannion, Member

Jorie DiCamillo, Principal

This meeting agenda is posted publicly on the school website at http://newton.ccsd.net/.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call <Newton's Front Office at (702)799-0500 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

## 1.0 Welcome & Roll Call - Called to order at 3:49

- 1.1 Roll call
- 1.2 Reading and approval of past minutes
  Motion to approve minutes Ms. Benavides, Mrs. Dean 2nd the motion

### 2.0 Old Items

### 3.0 New Items

- 3.1 2019-2020 School Budget
- \* Staff Survey Due to student #'s and move up to 3 star, we will lose 2 teachers. Staff survey chose to have 2nd grade be the one to lose a teacher and teacher would be now in 5th grade. What will the staff want to buy with if we do receive the SB178 funds. Teachers chose to have a reading program. Staff chose to have AlmsWeb +. We will choose that internally. We will be choosing between Ready Gen or Reach for Reading. Last question do we keep positions as allocated previously. We will not have enough students to have a humanities class.
- Zone Variances we take in many Zone Variances. Stipulations Attendance, behavior, etc. Can be revoked at any time. There is fluctuation to add or take kids away if needed.
- Title money is now decided that school has to be at 60% free lunch. Most of Henderson will not qualify. We will not qualify for Title money. Projected enrollment for next year is \$672.00.
- Allocations Teachers K 5, 1st 6, 2nd 5, 3rd 4, 4th 2, 5th 3 teachers. But due to possible retentions, projections can change. We have 2 discre. teachers.

- Motion made to have 1 teacher moved to 4th by Jaime, 2nd by Mrs. Dean All approved and motion passed.
- Motion made to have 1 teacher moved to 5th by Mr. Mikula, 2nd by Mrs. Dean. All approved and motion passed.
- \*Support Staff should we approve 1 extra hour for custodial staff to help with cleaning of extra portables, etc.
- Motion made by Mr. Mikula to approve money already allocated to make 1 custodial position a 7 hour position. 2nd by Mrs. Dean.
- Budget is \$82.013.86 left to run our school. Suggested to leave it alone until next year to see what we may or may not need to change depending on enrollment. Should wait to add extra hours to staff if needed until we know exactly what our budget will be.
- \$102,000 from SB178 not official. But if we do get it that's what teachers chose to use for Reading program. Will be discussed further when it becomes official.
  - No further questions or concerns regarding budget but if questions arise, they can easily be addressed.

# 3.2 2019-2020 School Performance Plan

- Pages 2, 3, 4 no changes from time put in. There is no new information to add at this time. We are creating a plan
  for the upcoming school years.
- Goal 1 All students will increase proficiency in ELA from X% to Y% by 2020 as measured by state summative
  assessments. Measurable objective 1: Increase the percent of 3rd 5th grade students proficient in reading from x%
  to y% by 2019 as measured by state assessments.
- Measurable Objective 2: Increase the percent of students scoring above the 40th percentile on MAP from x% to y% by May 2020.
- Goal 2 Increase the percent of students meeting Adequate Growth Percentile in math from x% to y% by 2020 as measured by state summative assessments and reported on the Nevada School Performance Framework.
- Measurable Objective 1: Increase the percent of Hispanic students meeeting adequate Growth Percentile in math from % to y% by 2019.
- Measurable Objective 2: Increase the percent of White/Caucasian students meeting Adequate Growth Percentile in math from x% to y% by 2019.
- Goal 3: Increase cultural competency
- Measurable Objective 1: Teachers will participate in behavior management strategies as measured by sign-in sheets
- Measurable Objective 2: Teachers will teach Sanford Harmony Lessons each week in the classroom
- Budget Plan General Budget 3,602,357.75 as of right now

Roof Replacement - April 22nd to be done by mid July. Will begin 3:00 each day - may have a staging area for equipment, etc. Will not work while kids are here.

Still working on Kiss and Go - Increased staffing beginning tomorrow, February 13th. Most problems are after school,.

### 4.0 Information

- 4.1 FUTURE MEETINGS. Discussion and possible action regarding the dates and times of future meetings.
- Fine Arts Night Each grade level will have some kind of performance.
- Next meeting March 19th.

Meeting adjourned by Ms. Benavidez at 5:10, 2nd by Ms. Dean.

5.0 Public Comment Period (Two (2) minutes maximum allotted)